SNAPSHOT of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arecibo State: PR

PJ's Total HOME Allocation Received: \$10,408,359 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (I	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	82.36 %	92.56 %	9	93.41 %	6	5
% of Funds Disbursed	75.00 %	78.79 %	7	84.68 %	13	11
Leveraging Ratio for Rental Activities	0.41	0.95	3	4.72	12	9
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	43.53 %	1	80.76 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	48.50 %	8	68.18 %	0	0
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	55.09 %	3	80.32 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	35.62 %	3	45.16 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	96.77 %	96.68 %	3	95.04 %	37	35
Overall Ranking:		In S	tate: 3 / 9	Natior	nally: 7	5
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$13,572	\$13,654		\$26,037	31 Units	5.30
Homebuyer Unit	\$16,322	\$27,350		\$14,755	326 Units	55.50
Homeowner-Rehab Unit	\$12,047	\$16,116		\$20,487	19 Units	3.20
TBRA Unit	\$4,417	\$5,979		\$3,225	211 Units	35.90

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):	Arecibo	PR

Total Development Costs: (average reported cost per unit in **HOME-assisted projects)**

PJ: State:* National:** Rental \$16,926 \$24,599 \$92,323 Homebuyer \$68,113 \$62,549 \$73,745

0.0

0.0

0.0

0.0

0.0

Homeowner \$14,091 \$26,327 \$23,292

CHDO Operating Expenses: (% of allocation)

PJ:

0.74

National Avg:

0.0 % 1.1 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	4.9	5.3	15.2
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	0.3	15.8	1.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	19.4	53.1	31.6	27.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	80.6	40.5	47.4	55.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					

0.0

0.0

0.0

0.0

0.0

ETHNICITY:

Hispanic 100.0 100.0 100.0 100.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

HOUSEHOLD SIZE:

Asian and White:

Other Multi Racial:

Asian/Pacific Islander:

Black/African American and White:

American Indian/Alaska Native and Black:

1 Person:	16.1	11.0	10.5	7.6
2 Persons:	9.7	23.3	26.3	19.0
3 Persons:	61.3	31.0	36.8	29.9
4 Persons:	6.5	23.6	10.5	29.4
5 Persons:	6.5	8.9	5.3	9.0
6 Persons:	0.0	1.5	10.5	1.9
7 Persons:	0.0	0.6	0.0	1.9
8 or more Persons:	0.0	0.0	0.0	1.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8: 0.0 **HOME TBRA:** 0.0 Other: 35.5 No Assistance: 64.5

of Section 504 Compliant Units / Completed Units Since 2001



0.0

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Arecibo	State:	PR	Group Rank:	7
				(Percentile)	

State Rank: **Overall Rank:** 5 (Percentile)

Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	96.77	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.070	8.67	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.